

BURTON STONE COMMUNITY CENTRE	Charge 2010/11 (incl VAT if applicable)	Proposed Charge 2011/12 (incl VAT if applicable)	% Increase over 2010/11
	£	£	%
<u>Room Hire</u>			
Main Hall Local	6.60	6.80	3.0%
Main Hall Voluntary & Non Profit	11.70	12.00	2.6%
Main Hall Profit	18.00	18.50	2.8%
Birthday Party	10.60	11.00	3.8%
<u>Meeting Rooms</u>			
Local	4.60	4.70	2.2%
Voluntary & Non Profit	5.60	5.80	3.6%
Profit	7.20	7.50	4.2%
<u>Gym Hire</u>			
Local	6.60	6.80	3.0%
Voluntary & Non Profit	11.70	12.00	2.6%
Profit	18.00	18.50	2.8%
<u>Badminton (per person per hour)</u>			
York Card Standard	2.50	2.70	5.8%
York Card Concession	2.10	2.20	2.6%
Non York Standard	2.90	3.10	4.7%
Non York Concession	2.50	2.60	1.8%

SPORTS		2010/11	2011/12		
		Current Charge	Proposed Charge	Increase over 2010/11	% discount with york card
	Price Type	£	£	%	
Swimming					
Open, Lane, Adult,	Adult	4.30	4.40	2.33%	
Deep End, Women	Adult YorkCARD	3.45	3.55	2.90%	19.32%
Waterfun & 50+	Concession	2.95	3.05	3.39%	
Swim sessions	Conc YorkCARD	2.25	2.30	2.22%	24.59%
Under 5 policy	Kids go free				
Family Saver	2 adults 2 kids	8.95	9.20	2.79%	
Family Sav. Plus	1 adult 2 kids	6.25	6.40	2.40%	
Swim lessons	Kids 30 mins	4.50	4.60	2.22%	
	Kids 45 mins	5.80	5.95	2.59%	
	Adults 30 mins	4.50	4.60	2.22%	
	Adults 40 mins	5.80	5.95	2.59%	
	60 mins	6.00	6.15	2.50%	
	1:1 course of 5	84.00	86.10	2.50%	
	1:1 individual	18.95	19.45	2.64%	
Aquafit & Aquanatal	Adult	5.15	5.30	2.91%	
	Adult YorkCARD	4.10	4.20	2.44%	20.75%
	Concession	4.10	4.20	2.44%	
	Conc YorkCARD	3.25	3.35	3.08%	20.24%
Loyalty Swim Card	Adult	34.40	35.20	2.33%	
	Adult YorkCARD	27.60	28.40	2.90%	19.32%
	Concession	23.60	24.40	3.39%	
	Conc YorkCARD	18.00	18.40	2.22%	24.59%
CYC 10 Swim Card		21.55	22.10	2.55%	
NHS Swim Cards	200+ (20%)	21.90	22.45	2.51%	
York St John	100+ (10%)	16.18	16.58	2.47%	
Canoe Course	4 day	38.35	39.30	2.48%	
Sub Aqua Course	5 day	47.90	49.10	2.51%	
U3A					
EBOR					
NEW POOL HIRE RATES WHICH INCLUDE 2 LIFEGUARDS AS STANDARD					
Whole Pool Hire	ex-vat 1 hour	82.90	85.00	2.53%	
(Incl. lifeguards)	ex-vat half hour	41.45	42.50	2.53%	
1/2 Pool Hire	ex-vat 1 hour	41.90	42.95	2.51%	
(Incl. lifeguards)	ex-vat half hour	20.95	21.50	2.63%	
Lane Hire (Pool)	ex-vat 1 hour	26.60	27.30	2.63%	
	ex-vat half hour	13.30	13.65	2.63%	
SCHOOL POOL HIRE RATES WHICH INCLUDE 2 LIFEGUARDS & 2 TEACHERS AS STANDARD (based on 10 wks)					
School Pool Hire	1/2 hr Per term	616.50	635.00	3.00%	
NEW SCHOOL POOL HIRE RATES WHICH INCLUDE 2 LIFEGUARDS AS STANDARD (based on 10 wks)					
School Pool Hire	1/2 hr Per term	405.00	415.00	2.47%	
Swim Teacher Hire	ex-vat 1/2 hr	8.20	8.40	2.44%	
Swim Teacher Hire	ex-vat 1 hr	16.40	16.80	2.44%	
Lifeguard	ex-vat 1/2 hr	4.75	4.90	3.16%	
Lifeguard	ex-vat 1 hr	9.50	9.80	3.16%	
Birthday Parties	Energise -Large pool	97.40	100.00	2.67%	
	Energise -Small pool	48.15	50.00	3.84%	
	YSP - Pool	141.15	145.00	2.73%	
	YSP - Inflatable	255.30	265.00	3.80%	
Dry Side					
BeActive	12 mth contract DD	32.00	33.00	3.13%	
	12 mth upfront payment	384.00	402.00	4.69%	
	3 mth contract DD	37.00	38.00	2.70%	
	Corp/student mth	27.00	28.00	3.70%	
Casual prices	Adult	5.70	5.85	2.63%	
	Adult YorkCARD	4.50	4.60	2.22%	21.37%
	Concession	4.20	4.30	2.38%	
	Conc YorkCARD	3.30	3.40	3.03%	20.93%
Group Introduction		18.90	19.50	3.17%	
Creche		1.10	1.10	0.00%	

LIBRARIES & HERITAGE	2010/11	2011/12	
	Current Charge	Proposed Charge	Increase over 2010/11
	£	£	%
AUDIO VISUAL			
Annual Subscription	19.00) Phased out	-100.0%
Annual Subscription 12-17) over 2011/12	
COMPACT DISCS			
Loan Charge per title per 3 weeks	1.00	1.00	0.0%
DVDS - Occasional Users			
New Films added to stock (Price Band A) - 3 day loan	2.60	3.00	15.4%
Older Films/Operas/Plays/Classics (Price Band B) - 1 week loan	2.60	3.00	15.4%
FACSIMILE TRANSMISSION			
Transmit First Page			
UK Charge Band 1	1.65	1.70	3.0%
BT Chargebands 2 Europe	2.65	2.70	1.9%
BT Chargebands 3-5	2.65	2.70	1.9%
Transmit Other Pages (each)			
UK Charge Band 1	1.65	1.70	3.0%
BT Chargebands 2 Europe	2.65	2.70	1.9%
BT Chargebands 3-5	2.65	2.70	1.9%
Receive			
UK Charge Band 1	2.15	2.20	2.3%
BT Chargebands 2 Europe	2.15	2.20	2.3%
BT Chargebands 3-5	2.15	2.20	2.3%
INTERNET COSTS			
Library members two hours per day free		additional hours at £1 per hour	0.0%
Non member		additional hours at £1 per hour	0.0%
LOST & DAMAGED STOCK			
Minimum Charge For Books Out Of Print			
Adult Non Fiction - Hardback	23.00	23.50	2.2%
Adult Non Fiction - Paperback	12.50	17.00	36.0%
Adult Fiction - Hardback	18.00	18.50	2.8%
Adult Fiction - Paperback	8.50	9.00	5.9%
Children's fiction	6.00	0.00	-100.0%
Children's non fiction	11.00	0.00	-100.0%
Children's stock	n/a	3.00	new
Audio Visual Stock Minimum Charge			
Compact Discs - single	8.15	8.50	4.3%
Compact Discs - double	12.25	12.50	2.0%
Language course	0.00	23.50	n/a
DVDs	8.15	8.50	4.3%
OVERDUE CHARGES			
Books, audiobooks and language courses - Adult Rates			
1 Day	0.15	0.15	0.0%
	Then 15p per day to max of £10		
Books, audiobooks and language courses - Young People' rate (12-17 yrs)			
1 Day	0.05	0.05	0.0%
	Then 5p per day to a max of £2.50		
Audio-Visual Items			
Videos and DVDs		Weekly charge re-payable on items overdue (per week or part week) s shown above	

LIBRARIES & HERITAGE	2010/11	2011/12	
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RESERVATION CHARGES			
Per Requests From Outside York Stock			
Adult	6.00	8.00	33.3%
PHOTOCOPYING			
A4 sheet	0.10	0.10	0.0%
A3 sheet	0.20	0.20	0.0%
Colour A4	0.50	0.50	0.0%
Colour A3	1.00	1.00	0.0%
Staff assisted photocopying	0.1 additional on each charge	0.00	
COMPUTER PRINTS			
Black & White Prints	0.10	0.15	50.0%
Colour Prints	0.60	0.70	16.7%
IT CONSUMABLES			
USB Memory Sticks 4gb	4.00	7.00	75.0%
HIRE OF ROOMS			
Explore York Library Learning Centre			
Marriott Room			
Profit-making Organisations Per Hour	50.00	60.00	20.0%
Profit-making Organisations Per Day - 7 hours - 9-4 , 10-5	330.00	400.00	21.2%
Profit making organisations per evening - 5.30 - 7.30	100.00	100.00	0.0%
Non-Profit Making Organisations Per Hour	30.00	35.00	16.7%
Non profit making organisations per day	190.00	210.00	10.5%
Non profit making organisations per evening	60.00	60.00	0.0%
Technology Pack per day - (laptop, digital projector)	30.00	0.00	-100.0%
Garden Room - 40 theatre style, 25 boardroom			
Profit-making Organisations Per Hour	40.00	50.00	25.0%
Profit-making Organisations Per Day	260.00	320.00	23.1%
Profit making organisations per evening	80.00	90.00	12.5%
Non-Profit Making Organisations Per Hour	25.00	30.00	20.0%
Non profit making organisations per day	155.00	200.00	29.0%
Non profit making organisations per evening	50.00	50.00	0.0%
Brierley Room - 20 theatre style, 15 boardroom			
Profit-making Organisations Per Hour	30.00	40.00	33.3%
Profit-making Organisations Per Day	190.00	260.00	36.8%
Profit making organisations per evening	60.00	70.00	16.7%
Non-Profit Making Organisations Per Hour	20.00	25.00	25.0%
Non profit making organisations per day	120.00	150.00	25.0%
Non profit making organisations per evening	40.00	40.00	0.0%
Flexible Learning Centres - Acomb, Tang Hall, Clifton & York - incl.IT support			
Profit-making Organisations Per day	600.00	700.00	16.7%
Non-Profit Making Organisations Per day	300.00	350.00	16.7%
Meeting Room at Tang Hall Library			
Profit-making Organisations Per Hour	20.00	25.00	25.0%
profit making organisations per day	120.00	160.00	33.3%
Profit making organisations per evening	40.00	40.00	0.0%
Non-Profit Making Organisations Per Hour	15.00	20.00	33.3%
Non profit making organisations per day	85.00	120.00	41.2%
Non profit making organisations per evening	30.00	30.00	0.0%

LIBRARIES & HERITAGE	2010/11	2011/12	
	Current Charge	Proposed Charge	Increase over 2010/11
	£	£	%
Explore Acomb Library Learning Centre			
Room 1 - 30 People			
Profit-making Organisations Per Hour	40.00	45.00	12.5%
Profit-making Organisations Per Day	260.00	300.00	15.4%
Profit making organisations per evening 5.30 - 8.30	120.00	120.00	0.0%
Non-Profit Making Organisations Per Hour	25.00	30.00	20.0%
Non-Profit Making Organisations Per day	155.00	190.00	22.6%
Non profit making organisations per evening	75.00	80.00	6.7%
Room 2 - 12 People			
Profit-making Organisations Per Hour	20.00	25.00	25.0%
Profit-making Organisations Per Day	120.00	160.00	33.3%
Non-Profit Making Organisations Per Hour	15.00	15.00	0.0%
Non-Profit Making Organisations Per day	85.00	85.00	0.0%
Room 4 - 20 People			
Profit-making Organisations Per Hour	30.00	35.00	16.7%
Profit-making Organisations Per Day	190.00	230.00	21.1%
Non-Profit Making Organisations Per Hour	20.00	25.00	25.0%
Non-Profit Making Organisations Per day	120.00	160.00	33.3%
ARCHIVES & LOCAL HISTORY SERVICES			
Research service for private enquiries			
First 15 mins free, then per 15 mins	5.60	5.80	3.6%
Copy documents for personal & private study			
Self-service copies			
Microfilm/microfiche copies A4	0.50	0.50	0.0%
Microfilm/microfiche copies A3	0.70	0.75	7.1%
Copying of documents using customer's own camera - daily facility fee	n/a	3.00	new
Copies produced by ALH staff			
Paper			
Flat rate fee for one order of up to 6 A4 sheets (or equivalent) incl p&p	n/a	5.00	new
Each additional A4 sheet (or equivalent) on same order incl p&p	n/a	0.70	new
Digital			
In TIFF file format on disc, incl p&p - first image	5.40	8.00	48.1%
Additional TIFF images ordered at same time - per image	n/a	5.00	new
In JPEG format on disc, incl p&p - first image	n/a	6.00	new
Additional JPEG images ordered at same time - per image	n/a	4.00	new
Additional fee for overseas postage = 10% of total order value			
Research service for commercial/publication enquiries			
Per 15 mins, minimum charge 30 mins	5.60	5.80	3.6%
Copy documents for commercial use and publication			
Digital copies will be supplied for initial research purposes at the prices above plus a flat rate research and administration fee per enquiry of	n/a	15.00	new

LIBRARIES & HERITAGE	2010/11	2011/12	
	Current Charge	Proposed Charge	Increase over 2010/11
	£	£	%
Reproduction Licences			
For use in educational products, text books			
User in UK, CYC holds copyright on item	12.60)	
User in UK, CYC does not hold copyright on item	3.75)	
User outside UK, CYC holds copyright on item	28.60)	
User outside UK, CYC does not hold copyright on item	20.40)	
For use in books, journals, periodicals, documentaries)	
User in UK, CYC holds copyright on item	20.40)	
User in UK, CYC does not hold copyright on item	28.60)	Change in
User outside UK, CYC holds copyright on item	32.30)	Method of
User outside UK, CYC does not hold copyright on item	7.50)	Charging
Imagine York Images , CYC holds copyright (may be waived for small print run, local publications)	85.80)	see below
For use in commercial promotions, advertising, entertainment)	
User in UK, CYC holds copyright on item	32.30)	
User in UK, CYC does not hold copyright on item	7.50)	
User outside UK, CYC holds copyright on item	64.30)	
User outside UK, CYC does not hold copyright on item	11.00)	
Imagine York Images where CYC holds copyright	87.80)	
Reproduction licence fees for CYC copyright items			
Single-use all media non-exclusive 5 year licences.			
Discounts may be available by negotiation for multiple image use			
Educational products, text books, York-based not-for-profit organisations			
UK licence	n/a	13.00	new
World licence (required if image is to be used on a website)	n/a	30.00	new
Other non-advertising printed media			
UK licence	n/a	50.00	new
World licence (required if image is to be used on a website)	n/a	75.00	new
Television/film/video factual or dramatic programming			
World licence (required if image is to be used on a website)	n/a	95.00	new
Commercial promotions and advertising media			
World licence (required if image is to be used on a website)	n/a	200.00	new

PARKS, STRAYS & ALLOTMENTS	2010/11	2011/12	
	Current Charge	Proposed Charge	Increase over 2010/11
	£	£	%
PITCHES COURTS & BOWLS			
Tennis (per court per hour, not per person)			
Adult	6.00	6.00	0.0%
Concession	3.00	3.00	0.0%
Bowls (including reservation fee and woods)			
Adult per hour	2.50	2.50	0.0%
Concession per hour	1.50	1.50	0.0%
Season tickets - adults	67.50	70.00	3.7%
Season tickets - concessions	36.00	37.00	2.8%
Pitches			
Per season	149.00	new way of charging	n/a
per pitch per team	80.00	85.00	6.3%
ALLOTMENTS (from Jan. 2012)			
Plot Size A (0-75 Sq Yards)			
Full Rent	15.38	17.00	10.5%
Concession	9.23	10.20	10.5%
Plot Size B (75-150 Sq Yards)			
Full Rent	30.75	34.00	10.6%
Concession	18.45	20.40	10.6%
Plot Size C (150-300 Sq Yards)			
Full Rent	61.50	68.00	10.6%
Concession	36.90	40.80	10.6%
Plot Size D (300-450 Sq Yards)			
Full Rent	82.00	90.50	10.4%
Concession	49.20	54.30	10.4%